

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Andhra Pradesh Irrigation and Livelihood Improvement Project - Annual Action Plan for the year 2010-2011 – Approval – Accorded – Orders – Issued.

IRRIGATION & CAD (PW-EA) DEPARTMENT

G.O.Rt.No. 546

Dated: 18.08.2010
Read the following

G.O.Ms.No.228, I&CAD (PW:EA) Department, dated: 23.10.2007.

-X-X-X-

ORDER:

In the circumstances reported by the Commissioner, CAD & Project Co-Ordinator, Government after careful examination of the matter hereby approve the Annual Action Plan for the year 2010-2011 in respect of Andhra Pradesh Irrigation and Livelihood Improvement Project for an amount of Rs. 171.65 Crores (One hundred seventy one crores and sixty five lakhs only) as per the details furnished in the appended Annexure to this order.

2. This order issues with the concurrence of Finance Department vide their U.O.No.205/Fin./PMU/2010, dated 24.07.2010.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

SATYA PRAKASH TUCKER
PRINCIPAL SECRETARY TO GOVERNMENT (I)

To
The Commissioner, CAD, Jalasoudha, Errummanzil, Hyderabad.
The Accountant General, A.P. Hyderabad
The Pay & Accounts Officer, Hyderabad.
The Finance (PMU) Department.

Copy to:

The P.S. to Prl. Secy. (I), I&CAD Department.
The P.S. to Spl. Secy. (AKJ), I&CAD Department.

// Forwarded :: By Order //

SECTION OFFICER

Annexure to G.O.Rt No. ,Irrigation & CAD (PW:EA) Department. Dated 18.08.2010
Rs. in Lakhs

SL. No.	Activity	Head of A/C	BE for the Year 2010-11	Action Plan for the Year 2010-11			
				Units	Physical (Nos)	Financial	Total
I	Civil Works						
A	Construction of new Minor Irrigation Tanks	2702-03-101-03-(10)-530/531	4975.00				
i	Survey,Investigation & Designs			No. of Projects	55	4975.00	4975.00
ii	Construction of new tanks			No. of Projects	55		
iii	Field Channels			No. of Projects	55		
iv	WUA Facilities			No. of WUAs	55		
v	Land Acquisition	2702-03-101-03-(10)-530/532	3500.00	Acres	1750	3500.00	3500.00
B	Tribal areas sub plan. These funds will be sanctioned proportionately.	2702-01-796-03-(10)-530/531	825.00	No. of Schemes	4	825.00	825.00
C	Rehabilitation of Medium Irrigation Sub-Projects	2701-80-800-03-(19)-530/531	6094.00			6094.00	6094.00
i	Survey, Investigation & Designs			No. of Projects	11		
ii	Construction of works			No. of Projects	11		
iii	Field Channels						
iv	WUA Facilities			No. of WUAs	76		
v	Land Acquisition	2701-80-800-03-(19)-530/532	300.00	Acres	150	300.00	300.00
vi	Project Establishment	2701-80-800-03-(25)	84.00			84.00	84.00
II	Capacity Building of WUAs (Med)	2701-80-800-03-(20)-500/503	200.00			100.00	200.00
A	Formation and Capacity Building of WUAs						
i	WUA action plan preparation(PRA), Documentation.			No. of Projects	11		
ii	Exposure visit			No. of Projects	11		
iii	WUA Trainings			No. of Projects	11		
B	NGO Operations Costing					60.00	
i	Staff salaries			No. of SOs	11		
ii	Operations cost						
C	Farmer Field Schools					40.00	
i	Revision of FFS Manual			No. of Manual	1		
ii	Supply of journals, Literature& Revised Manual & printing of literature, FFS registers & Posters FFS farmers			Number	217		
iii	Conducting Farmer Field Schools			Number	217		

	Capacity Building of WUAs (Minor)	2702-03-101-03-(11)-500/503	250.00			134.00	250.00
A	Formation and Capacity Building of WUAs						
i	Awareness meeting on the projects through kalajatha , TV,VCD, refreshments, tent house , mike set, wall writings , animal health camp, Banners, Documentation			No. of Programmes	55		
ii	WUA action plan preparation(PRA), Documentation.			No. of Tanks	55		
iii	Exposure visit			No. of Programmes	55		
iv	WUA Trainings			No. of Trainings	55	14.00	
B	NGO Operations Costing						
i	Staff salaries			No. of SOs	3		
ii	Operations cost						
C	Kiosks			Number	100		
D	Farmer Field Schools					2.00	
i	Revision of FFS Manual			No. of Manual	1		
ii	Supply of journals, Literature& Revised Manual & printing of literature, FFS registers & Posters FFS farmers	Number	15				
iii	Conducting Farmer Field Schools	Number	15				
E	Baseline Survey	Projects					
F	Hiring of private vehicles	2702-01-101-03-(11)-130-134	10.00	Number	4	10.00	10.00
G	Printing	2702-03-101-03-(11)-160	30.00	Number	30000	30.00	30.00
H	PMU & SPIU Staff (TA, DA for PMU & SPIU staff and rent for office accommodation	2702-03-101-03-(11)-280/284	150.00	Number	7 (PMU=1, SPIU=6)	50.00	50.00
I	Support Service to Poor					100.00	100.00
i	Arranging Animal Vaccination Camps						
ii	Demonstration units for composting						
iii	Tree plantation						
iv	Livelihood Improvement Support						
v	And any other items						
J	Other Contractual services	2702-01-101-03-(11)-300	11.00			11.00	11.00
K	Equipment & Furniture	2702-03-101-03-(11)-520-521	50.00				
(a)	Equipments						
i	Desktops			Number	20	10.00	50.00

ii	Laptops			Number	4	4.00	
iii	Printers			Number	20	2.00	
iv	UPS			Number	20	3.00	
v	MS Office			Number	20	3.00	
vi	Air Conditioners			Number	10	3.00	
vii	Photo copy Machines			Number	10	13.00	
(b)	And any other items (LCDs)			Number	4	12.00	
(c)	Vehicles	2702-03-101-03-(11)--500-510	50.00	Number	5	50.00	50.00
L	Environmental Monitoring						
i	Surface and ground water pollution						
ii	Hydrological Assesmentment surface and ground water						
iii	Bio-Diversity Assesment						
iv	And any other items						
III	Sector Reforms						
A	Capacity Building of I & CAD staff			Number	200	26.00	
B	Capacity building of WUAs (Major, Medium)			Number	2800	100.00	
C	Equipment Support (Survey Equipment)						
i	Total stations			Number	2		
ii	Auto levels			Number	20	20.00	
D	Exposure & Study Tours (Domestic)			No. of WUAs	2800	25.00	
E	Seminar & Workshops					25.00	
F	MIS &GIS						
i	Voucher based MIS					25.00	
ii	Upscaling of KC Canal						
G	Infrastructure Cost WALAMTARI						
i	Infrastructure					50.00	
ii	Demonstration plot						
iii	Water harvesting						
H	Database						
i	Tank Memoirs for Tanks < 40 Ha						
ii	River Basin wise Water Atlas						
iii	Water Quality database						
I	Studies / Action Research						
J	And any other items						
IV	Consultancy Services (PMC)	2702-03-101-03-(13)-280/284	300.00	Number	1	300.00	300.00
Total			17165.00				17165.00

SATYA PRAKASH TUCKER

PRINCIPAL SECRETARY TO GOVERNMENT

SECTION OFFICER